

June 2025 Arkansas Head Start Institute Proposed Budget

			Budget	Paid Registration	Actual	Difference	Invoiced June	November Income	Invoiced November
Income									
One Day	50	\$ 140.00	\$ 7,000.00	10	\$ 1,400.00	\$ 5,600.00			
EBR	150	\$ 180.00	\$ 27,000.00	48	\$ 8,640.00	\$ 18,360.00	\$ -	\$ 180.00	
Pre Registration	75	\$ 280.00	\$ 21,000.00	21	\$ 5,880.00	\$ 15,120.00	\$ 2,240.00		
Silent Auction					\$ -	\$ -			
Corporate Sponsors					\$ -	\$ -			
Exhibits	10	\$ 130.00	\$ 1,300.00	9	\$ 1,135.00	\$ 165.00	\$ 505.00	\$ 1,135.00	\$ 750.00
Total Income			\$ 56,300.00		\$ 17,055.00	\$ 39,245.00	\$ 2,745.00	\$ 1,315.00	\$ 750.00
	275			79		\$ -			
Conf Exp						\$ -			
Meeting Expense		\$ 6,350.00			\$ -	\$ 6,350.00			
Equipment		\$ -			\$ -	\$ -			
Refreshments/Meals		\$ 7,920.00			\$ -	\$ 7,920.00			
Exhibits		\$ 750.00			\$ -	\$ 750.00			
Banquet Frames/Program		\$ -			\$ -	\$ -			
Artwork		\$ 250.00			\$ 149.78	\$ 100.22			
Speakers		\$ 3,000.00			\$ -	\$ 3,000.00			
Lodging/Travel		\$ 750.00			\$ -	\$ 750.00			
Program/Signs/Packets		\$ 2,000.00			\$ -	\$ 2,000.00			
Supplies		\$ 2,000.00			\$ -	\$ 2,000.00			
Entertainment		\$ 300.00			\$ -	\$ 300.00			
Donation					\$ -				
Total Expense			\$ 23,320.00		\$ 149.78	\$ 23,170.22			
						\$ -			
Net Income			\$ 32,980.00		\$ 16,905.22	\$ 16,074.78			

Attendees	
Registered-Paid	79
Free Registrations	5
Presenters/Keynote Speakers/Exhibitors	0
	84