## ARKANSAS HEAD START-STATE COLLABORATION OFFICE Section F-Other Budget Information/Line Item Budget March 1, 2023-February 28, 2024

a. reisonna         575,260,26 Project Director-100% FTE 575,260,26 Pay Periods         75,260,00         12446.87         62,813,13           Administrative Services Manager-24.985%         T1         1905.37         9,615.55           b. Fringe FICA         7.65%         6,638,74         10,791,33         2529.31         13,262.02           c. Travel         15,791,33         2529.31         13,262.02         13,262.02           c. Travel         750,00         Lodging         200.00         10,4874,44         10,791,33         2529.31         13,262.02           c. Travel         12,40CF Regional Meeting Transportation         300.00         200.00         10,000         10,000         10,000         10,000         10,000         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,262.02         13,2	21. Direct Charges a. Personnel		100% Federal Non-Fed	leral Total	Actual	Difference
\$75,260x26 Pay Periods         75,260.0         12446.87         62,813.13           Administrative Services Manager-24,985%         11,520.92         1905.37         9,615.55           b. Fringe         86,780.92         86,780.92         9,615.55           FICA         7.65%         6,638.74         86,780.92         9,615.55           b. Fringe         86,780.92         86,780.92         9,615.55           b. Fringe         100,637         9,615.55         9,615.55           Dental/Vision         6,638.74         9,615.65         9,615.55           Dental/Vision         6,638.74         15,791.33         2529.31         13,262.02           c. Travel         7ransportation         300.00         0         2,836.80         2,2836.80           3. 1 Meetings-Related to Priority Areas         Transportation         300.00         0         2,836.80         2,836.80         2,836.80         2,836.80         2,836.80         2,836.80         2,836.80         2,836.80         2,836.80         2,836.80						
Administrative Services Manageri 24, 985%, FTE \$46,110x26 Pay Periods-24,985% 11,520.92 86,780.92 86,770.		eriods	75 260 00		12446 87	62 813 13
\$46,110x26 Pay Periods-24.985%         11,520.92         1905.37         9,615.55           b. Fringe         86,780.92         86,780.92         86,780.92           b. Fringe         7.65%         6,633,74         867,781         37%         2,749.66           Dental/Vision         660,67         4,874.44         15,791.33         2529.31         13,262.02           c. Travel         15,791.33         2529.31         13,262.02         13,262.02           c. Travel         7ransportation         300.00         10,2000         Meals         229.31         13,262.02           c. Travel         7ransportation         300.00         10,2000         Meals         229.31         13,262.02           c. Travel         7ransportation         300.00         10,2000         Meals         229.31         13,262.02           c. Travel         7ransportation         300.00         72.80         22.30         22.93.1         13,262.02           c. Travel         77.80         72.80         22.93.1         13,262.02         23.23         23.23.23         23.23.23         23.23.23         23.23.23         23.24.23         23.25.23.23         23.25.23.23         23.25.25.25.25.25.25.25.25.25.25.25.25.25.			10,200.00		12440.07	02,010.10
b. Fringe FICA         7.65% 0.638.74         86,780.92           Workers Comp         1%         867.81           SimIRA         3%         2,748.66           Dental/Vision         660.67           Health Insurance (\$150 per pay period)         4,874.44           1.2 ACF Regional Meeting Transportation         300.00 Lodging         200.00           Meals         72.80           2. 2 National Collaboration Meetings Transportation         750.00 Lodging         530.00           Meals         284.00           3. 1 Meetings-Related to Priority Areas Transportation         300.00 Lodging         2,836.80         0         2,836.80           6. Supplies         0         2,836.80         0         2,836.80         0         2,836.80           e. Supplies         0         0         0         0         0         0           besk Supplies, Software, Paper, file folders, Envelopes, newsletters & Computer Tech         0         0         0         0         0         0         0         2,00.00         0         100.00         0         100.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td></td><td></td><td>11.520.92</td><td></td><td>1905.37</td><td>9,615,55</td></t<>			11.520.92		1905.37	9,615,55
b. Fringe FICA 7.65% 6.638.74 Workers Comp 1% 8.67.81 SimIRA 3% 2.749.66 Dental/Vision Health Insurance (\$150 per pay period) 4.874.44 15,791.33 2529.31 13,262.02 c. Travel 15,791.33 2529.31 13,262.02 c. Travel 15,791.33 2529.31 13,262.02 c. Travel 15,791.33 2529.31 13,262.02 c. Travel 15,791.33 2529.31 13,262.02 c. Travel 22, 2 National Collaboration Meetings 750.00 Lodging 530.00 Meals 284.00 3. 1 Meetings-Related to Priority Areas Transportation 300.00 Lodging 300.00 Meals 100.00 Total Travel 2,836.80 0 2,836.80 e. Supplies 0 0 Desk Supplies, Software, Paper, file folders, 300.00 Envelopes, newsletters & Computer Tech 100.00 h. Other 0 Registrations 600.00 in State Travel Mileage 0.625x2250 miles 1,405.96 Parking 50.00 0 Lodging 50.00 Lodging 50.00 Notate Travel 0 h. Other 0 Registrations 600.00 Notate Travel 1,394.08 Parking 50.00 Lodging 50.00 Notate Travel 0 Notate Travel 0 Notate Travel 0 Notate Travel 1,394.08 Parking 50.00 Postage 60.00 Notate Travel 12,000.00 Notate Travel 0 Notate Travel 0 Notate Travel 0 Notate Travel 0 Notate Travel 0 Notate Travel 12,000.00 Neeting Expenses 7,500 Collaborative Partnerships 900.00 19,190.96	\$ 10,110A_01 \$\$		,0_0.0_	86.780.92		0,010100
FICA       7.65%       6,633.74         Workers Comp       1%       867.81         SimIRA       3%       2,749.66         Dental/Vision       660.67         Health Insurance (\$150 per pay period)       4,874.44         1. 2 ACF Regional Meeting       15,791.33       2529.31       13,262.02         c. Travel       12, ACF Regional Meeting       15,791.33       2529.31       13,262.02         c. Travel       7ransportation       300.00       Lodging       200.00         Meals       72.80       72.80       749.66         2. 2 National Collaboration Meetings       Transportation       750.00       2.04       750.00         Lodging       530.00       Meals       284.00       3.1       10.0400       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       2,836.80       0       0       0       0 <td< td=""><td>b. Fringe</td><td></td><td></td><td>,</td><td></td><td></td></td<>	b. Fringe			,		
SimIRA         3%         2,749,66           Dental/Vision         660,67           Health Insurance (\$150 per pay period)         4,874.44           1.2 ACF Regional Meeting         15,791.33         2529.31         13,262.02           c. Travel         12 ACF Regional Meeting         13,262.02         13,262.02           1.2 ACF Regional Meeting         72.80         14,272.80         14,272.80           2.2 National Collaboration Meetings         72.80         14,244.00         14,272.80           3.1 Meetings-Related to Priority Areas         77.80,000         Meals         284.00           3.1 Meetings-Related to Priority Areas         77.80,000         100,000         100,000           Transportation         300.00         2,836.80         0         2,836.80           E. Supplies         0         2,836.80         0         2,836.80           Dense Supplies, Software, Paper, file folders,         300.00         0         400.00         0           h. Other         0         6600.00         0         600.00         0           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08           Parking         50.00         0         50.00         0         50.00		7.65%	6,638.74			
SimIRA         3%         2,749,66           Dental/Vision         660,67           Health Insurance (\$150 per pay period)         4,874.44           1.2 ACF Regional Meeting         15,791.33         2529.31         13,262.02           c. Travel         12 ACF Regional Meeting         13,262.02         13,262.02           1.2 ACF Regional Meeting         72.80         14,272.80         14,272.80           2.2 National Collaboration Meetings         72.80         14,244.00         14,272.80           3.1 Meetings-Related to Priority Areas         77.80,000         Meals         284.00           3.1 Meetings-Related to Priority Areas         77.80,000         100,000         100,000           Transportation         300.00         2,836.80         0         2,836.80           E. Supplies         0         2,836.80         0         2,836.80           Dense Supplies, Software, Paper, file folders,         300.00         0         400.00         0           h. Other         0         6600.00         0         600.00         0           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08           Parking         50.00         0         50.00         0         50.00	Workers Comp	1%	867.81			
Dental/Vision         660.67 4,874.44           Health Insurance (\$150 per pay period)         4,874.44           1.2 ACF Regional Meeting         15,791.33         2529.31         13,262.02           c. Travel         Transportation         300.00         200.00         Neals         72.80           2. 2 National Collaboration Meetings         Transportation         750.00         Lodging         530.00           Meals         284.00         3.1 Meetings-Related to Priority Areas         Transportation         300.00           Meals         100.00         Meals         000.00         0         2,836.80         0         2,836.80           e. Supplies         Desk Supplies, Software, Paper, file folders,         300.00         0         400.00         0         400.00           h. Other         6         6         600.00         0         600.00         0         50.00         0         50.00         0         50.00         2,836.80         1.384.08         1.384.08         1.34.08         1.34.08         1.34.08         1.34.08         1.34.08         1.34.08         1.34.08         1.300.00         10.00         0         60.00         0         50.00         1.000.00         1.000.00         1.000.00         1.000.00		3%	2,749.66			
Health Insurance (\$150 per pay period)         4.874.44           c. Travel         15,791.33         2529.31         13,262.02           1. 2 ACF Regional Meeting         Transportation         300.00         200.00         4.874.44           1. 2 ACF Regional Meeting         Transportation         300.00         4.874.44         15,791.33         2529.31         13,262.02           2. 2 National Collaboration Meetings         Transportation         72.80         72.83         72.80         72.83 <td colspan="2"></td> <td>660.67</td> <td></td> <td></td> <td></td>			660.67			
c. Travel       15,791.33       2529.31       13,262.02         1. 2 ACF Regional Meeting       Transportation       300.00       Lodging       200.00         Meals       72.80       72.80       72.80       72.80         2. 2 National Collaboration Meetings       Transportation       750.00       10.40       750.00         Lodging       530.00       284.00       3.1       Meetings-Related to Priority Areas         Transportation       300.00       Lodging       300.00         Meals       100.00       2,836.80       0       2,836.80         C. Supplies       Desk Supplies, Software, Paper, file folders,       300.00       0       400.00         h. Other       0       600.00       0       600.00       0       400.00         h. Other       0       0       50.00       0       50.00       0       50.00         Parking       5.000       0       50.00       0       50.00       2,500.00         Postage       60.00       0       60.00       0       60.00       0       60.00         Desk       100.00       100.00       100.00       10.00.00       75.00       2,500.00       75.00       2,500.00       75.00			4.874.44			
c. Travel 1. 2 ACF Regional Meeting Transportation 300.00 Lodging 200.00 Meals 72.80 2. 2 National Collaboration Meetings Transportation Meetings Transportation S Lodging 530.00 Meals 284.00 3. 1 Meetings-Related to Priority Areas Transportation 300.00 Lodging 300.00 Meals 100.00 Total Travel e. Supplies Desk Supplies, Software, Paper, file folders, 300.00 Envelopes, newsletters & Computer Tech 100.00 Nother 0 Nother 0 Not	······································			15.791.33	2529.31	13.262.02
Transportation         300.00           Lodging         200.00           Meals         72.80           2. 2 National Collaboration Meetings	c. Travel					,
Transportation         300.00           Lodging         200.00           Meals         72.80           2. 2 National Collaboration Meetings	1. 2 ACF Regional Meeting					
Meals         72.80           2. 2 National Collaboration Meetings         Transportation           Transportation         750.00           Lodging         530.00           Meals         284.00           3. 1 Meetings-Related to Priority Areas         Transportation           Transportation         300.00           Lodging         300.00           Meals         100.00           Total Travel         2,836.80           e. Supplies         0           Desk Supplies, Software, Paper, file folders,         300.00           Envelopes, newsletters & Computer Tech         0           h. Other         0           Registrations         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96           Parking         50.00           Audit         1,000.00           Voltare         0           Registrations         600.00           Notice         0           Registrations         600.00           Notice         0           Registrations         600.00           Notice         0           Registrations         600.00           Registrations         600.00	5 F		300.00			
Meals         72.80           2. 2 National Collaboration Meetings         Transportation           Transportation         750.00           Lodging         530.00           Meals         284.00           3. 1 Meetings-Related to Priority Areas         Transportation           Transportation         300.00           Lodging         300.00           Meals         2836.80           Total Travel         2,836.80           e. Supplies         0           Desk Supplies, Software, Paper, file folders,         300.00           Envelopes, newsletters & Computer Tech         100.00           Nother         0           Registrations         600.00           In State Travel Mileage @.625x2250 miles         1,405.96           Parking         50.00           Audit         1,000.00           Audit         1,000.00           Dues         600.00           Postage         60.00           Dues         100.00           Rent         12,000.00           Meals         12,000.00           Dues         75.00           Collaborative Partnerships         75.00           19,190.96         75.00 <td colspan="2">1</td> <td>200.00</td> <td></td> <td></td> <td></td>	1		200.00			
Transportation         750.00           Lodging         530.00           Meals         284.00           3.1 Meetings-Related to Priority Areas         Transportation           Transportation         300.00           Meals         100.00           Meals         100.00           Total Travel         2,836.80         0           e. Supplies         0         0           Desk Supplies, Software, Paper, file folders,         300.00         0           Envelopes, newsletters & Computer Tech         100.00         400.00         0           h. Other         0         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08           Parking         50.00         0         100.00           Audit         1,000.00         0         10.00.00           Dess         100.00         0         10.00.00           Dues         100.00         0         60.00           Dues         100.00         0         100.00           Dues         100.00         0         0         00.00           Dues         100.00         3000         9.00.00         75			72.80			
Transportation         750.00           Lodging         530.00           Meals         284.00           3.1 Meetings-Related to Priority Areas         Transportation           Transportation         300.00           Meals         100.00           Meals         100.00           Total Travel         2,836.80         0           e. Supplies         0         0           Desk Supplies, Software, Paper, file folders,         300.00         0           Envelopes, newsletters & Computer Tech         100.00         400.00         0           h. Other         0         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08           Parking         50.00         0         100.00           Audit         1,000.00         0         10.00.00           Dess         100.00         0         10.00.00           Dues         100.00         0         60.00           Dues         100.00         0         100.00           Dues         100.00         0         0         00.00           Dues         100.00         3000         9.00.00         75	2. 2 National Collaboration Meetings					
Lodging 530.00 Meals 284.00 3. 1 Meetings-Related to Priority Areas Transportation 300.00 Lodging 300.00 Meals 100.00 Total Travel 2,836.80 0 2,836.80 e. Supplies Desk Supplies, Software, Paper, file folders, 300.00 Envelopes, newsletters & Computer Tech 100.00 h. Other 0 400.00 0 400.00 0 In State Travel Mileage @.625x2250 miles 1,405.96 Parking 50.00 0 500 2,500.00 Neating Expenses 60.00 0 10,0000 Telephone 3,000.00 Telephone 500 2,500.00 Postage 60.00 0 0 600.00 Dues 10,000 0 0 0 0000 Postage 75.00 0 00000 Postage 75.00 0 000000 Postage 75.00 0 00000 Postage 75.00 0 0000000 Postage 75.00 0 00000 Postage 75.00 0 000000000 Postage 75.00 0 0000000000 Postage 75.00 0 0000000000000000000000000000000	Transportation		750.00			
Meals         284.00           3. 1 Meetings-Related to Priority Areas         Transportation           Transportation         300.00           Lodging         300.00           Meals         100.00           Total Travel         2,836.80         0         2,836.80           e. Supplies         Desk Supplies, Software, Paper, file folders, Envelopes, newsletters & Computer Tech         100.00         400.00         0           h. Other         600.00         0         600.00         0         400.00           Parking         50.00         0         50.00         0         50.00           Audit         1,000.00         0         1,000.00         1,000.00         1,000.00           Parking         50.00         0         50.00         2,500.00           Postage         60.00         0         1,000.00         1,000.00           Telephone         3,000.00         0         1,000.00         0         1,000.00           Postage         60.00         0         60.00         0         1,000.00           Dues         100.00         3000         9,000.00         75.00         75.00         75.00           Collaborative Partnerships         900.00			530.00			
3. 1 Meetings-Related to Priority Areas         Transportation       300.00         Lodging       300.00         Meals       100.00         Total Travel       2,836.80       2,836.80         e. Supplies       Desk Supplies, Software, Paper, file folders,       300.00       0         Envelopes, newsletters & Computer Tech       100.00       400.00       400.00         h. Other       0       600.00       0       600.00         In State Travel Mileage @.625x2250 miles       1,405.96       21.88       1,384.08         Parking       50.00       0       50.00         Audit       1,000.00       0       1,000.00         Postage       60.00       0       60.00         Dues       100.00       0       100.00         Rent       12,000.00       0       100.00         Rent       12,000.00       0       100.00         Rent       12,000.00       0       900.00         Meeting Expenses       75.00       75.00       75.00         Collaborative Partnerships       900.00       19,190.96       19,00.00			284.00			
Transportation         300.00           Lodging         300.00           Meals         100.00           Total Travel         2,836.80           e. Supplies         0           Desk Supplies, Software, Paper, file folders,         300.00           Envelopes, newsletters & Computer Tech         100.00           h. Other         0           Registrations         600.00           In State Travel Mileage @.625x2250 miles         1,405.96           Parking         50.00           Audit         1,000.00           Vestage         60.00           Desk Supplies         21.88           Parking         50.00           Audit         1,000.00           Travel Mileage         60.00           Dues         100.00           Postage         60.00           Dues         100.00           Rent         12,000.00           Meeting Expenses         75.00           Other         0           Local Dotative Partnerships         900.00						
Lodging Meals         300.00 100.00           Total Travel         2,836.80         0         2,836.80           e. Supplies Desk Supplies, Software, Paper, file folders, Envelopes, newsletters & Computer Tech         300.00         0         400.00           h. Other         0         600.00         0         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08         1,384.08           Parking         50.00         0         50.00         0         50.00           Audit         1,000.00         0         1,000.00         0         1,000.00           Parking         50.00         0         60.00         0         60.00           Dues         1,000.00         0         1,000.00         0         1,000.00           Dues         100.00         0         100.00         0         1,000.00           Dues         100.00         0         100.00         0         100.00           Rent         12,000.00         3000         9,000.00         75.00         75.00         75.00           Collaborative Partnerships         90.00         900.00         900.00         900.00         900.00			300.00			
Meals         100.00           Total Travel         2,836.80         0         2,836.80           e. Supplies         Desk Supplies, Software, Paper, file folders, Desk Supplies, software, Paper, file folders,         300.00         0         400.00           Envelopes, newsletters & Computer Tech         100.00         400.00         0         400.00           h. Other         0         600.00         0         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08         9           Parking         50.00         0         50.00         0         50.00           Audit         1,000.00         0         1,000.00         0         1,000.00           Postage         60.00         0         60.00         0         60.00         0         60.00           Dues         100.00         0         100.00         0         100.00         0         100.00         0         100.00         0         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         900.00         90						
Total Travel         2,836.80         0         2,836.80           e. Supplies         Desk Supplies, Software, Paper, file folders, Envelopes, newsletters & Computer Tech         300.00         0         400.00           h. Other         0         600.00         0         600.00         0         600.00           In State Travel Mileage @.625x2250 miles         1,405.96         21.88         1,384.08         92.600.00         50.00         0         50.00         0         50.00         0         50.00         2.500.00         75.00         2.500.00         0         600.00         0         600.00         1.000.00         1.000.00         0         1.000.00         0         1.000.00         2.500.00         0         60.00         0         60.00         0         60.00         0         60.00         0         60.00         0         1.000.00         2.500.00         0         60.00         0         100.00         0         100.00         2.500.00         0         60.00         0         100.00         0         100.00         2.500.00         0         60.00         0         100.00         2.500.00         0         60.00         0         100.00         2.500.00         0         100.00         2.500.00						
e. Supplies Desk Supplies, Software, Paper, file folders, Envelopes, newsletters & Computer Tech h. Other Registrations In State Travel Mileage @ .625x2250 miles Parking Audit Telephone Postage Dues Rent 1,000,00 Meeting Expenses Collaborative Partnerships 0,000 0,0				2.836.80	0	2.836.80
Desk Supplies, Software, Paper, file folders, Envelopes, newsletters & Computer Tech         300.00 100.00         0 400.00         0 400.00           h. Other         0         0         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08           Parking         50.00         0         50.00           Audit         1,000.00         0         1,000.00           Telephone         3,000.00         500         2,500.00           Postage         60.00         0         60.00           Dues         100.00         0         100.00           Rent         12,000.00         3000         9,000.00           Meeting Expenses         75.00         75.00         75.00           Collaborative Partnerships         900.00         0         900.00				,		,
Envelopes, newsletters & Computer Tech         100.00         400.00         0         400.00           h. Other         Registrations         600.00         0         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08         1,384.08           Parking         50.00         0         50.00         0         50.00           Audit         1,000.00         0         1,000.00         0         1,000.00           Telephone         3,000.00         500         2,500.00         0         60.00         0         1,000.00           Postage         60.00         0         100.00         500         2,500.00         0         100.00         0         100.00         0         100.00         0         100.00         0         100.00         0         100.00         0         100.00         0         100.00         0         100.00         0         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         100.00         1			300.00		0	
h. Other       0         Registrations       600.00       0       600.00         In State Travel Mileage @ .625x2250 miles       1,405.96       21.88       1,384.08         Parking       50.00       0       50.00         Audit       1,000.00       0       1000.00         Telephone       3,000.00       500       2,500.00         Postage       60.00       0       60.00         Dues       100.00       0       100.00         Rent       12,000.00       3000       9,000.00         Meeting Expenses       75.00       75.00       75.00         Collaborative Partnerships       900.00       0       900.00				400.00		400.00
Registrations         600.00         0         600.00           In State Travel Mileage @ .625x2250 miles         1,405.96         21.88         1,384.08           Parking         50.00         0         50.00           Audit         1,000.00         0         1,000.00           Telephone         3,000.00         500         2,500.00           Postage         60.00         0         60.00           Dues         100.00         0         100.00           Rent         12,000.00         3000         9,000.00           Meeting Expenses         75.00         75.00         75.00           Collaborative Partnerships         900.00         19,190.96         19,190.96					-	
Registrations       600.00       0       600.00         In State Travel Mileage @ .625x2250 miles       1,405.96       21.88       1,384.08         Parking       50.00       0       50.00         Audit       1,000.00       0       1,000.00         Telephone       3,000.00       500       2,500.00         Postage       60.00       0       60.00         Dues       100.00       0       100.00         Rent       12,000.00       3000       9,000.00         Meeting Expenses       75.00       75.00       75.00         Collaborative Partnerships       900.00       19,190.96       19,190.96						
In State Travel Mileage @ .625x2250 miles       1,405.96       21.88       1,384.08         Parking       50.00       0       50.00         Audit       1,000.00       0       1,000.00         Telephone       3,000.00       500       2,500.00         Postage       60.00       0       60.00         Dues       100.00       0       100.00         Rent       12,000.00       3000       9,000.00         Meeting Expenses       75.00       75.00       75.00         Collaborative Partnerships       900.00       19,190.96       19,190.96	h. Other				0	
Parking       50.00       0       50.00         Audit       1,000.00       0       1,000.00         Telephone       3,000.00       500       2,500.00         Postage       60.00       0       60.00         Dues       100.00       0       100.00         Rent       12,000.00       3000       9,000.00         Meeting Expenses       75.00       75.00         Collaborative Partnerships       900.00       19,190.96	Registrations		600.00		0	600.00
Audit       1,000.00       0       1,000.00         Telephone       3,000.00       500       2,500.00         Postage       60.00       0       60.00         Dues       100.00       0       100.00         Rent       12,000.00       3000       9,000.00         Meeting Expenses       75.00       75.00       75.00         Collaborative Partnerships       900.00       19,190.96       19,190.96	In State Travel Mileage @ .625x2250 miles		1,405.96		21.88	1,384.08
Telephone         3,000.00         500         2,500.00           Postage         60.00         0         60.00           Dues         100.00         0         100.00           Rent         12,000.00         3000         9,000.00           Meeting Expenses         75.00         75.00         75.00           Collaborative Partnerships         900.00         19,190.96         19,190.96	Parking		50.00		0	50.00
Postage         60.00         0         60.00           Dues         100.00         0         100.00           Rent         12,000.00         3000         9,000.00           Meeting Expenses         75.00         75.00         75.00           Collaborative Partnerships         900.00         19,190.96         19,190.96	Audit		1,000.00		0	1,000.00
Dues         100.00         0         100.00           Rent         12,000.00         3000         9,000.00           Meeting Expenses         75.00         75.00         75.00           Collaborative Partnerships         900.00         19,190.96         19,190.96	Telephone		3,000.00		500	2,500.00
Dues         100.00         0         100.00           Rent         12,000.00         3000         9,000.00           Meeting Expenses         75.00         75.00         75.00           Collaborative Partnerships         900.00         19,190.96         19,190.96			60.00		0	60.00
Meeting Expenses         75.00         75.00           Collaborative Partnerships         900.00         0         900.00           19,190.96         19,190.96         19,190.96	Dues		100.00		0	100.00
Meeting Expenses         75.00         75.00           Collaborative Partnerships         900.00         0         900.00           19,190.96         19,190.96         19,190.96			12,000.00		3000	9,000.00
Collaborative Partnerships         900.00         0         900.00           19,190.96         19,190.96         19,190.96         19,190.96	Meeting Expenses					75.00
19,190.96	Collaborative Partnerships		900.00		0	900.00
Grant Total 125,000.00 - 125,000.00 20,403.43 104,596.57						
	Grant Total		125,000.00	- 125,000.00	20,403.43	104,596.57