2026 Arkansas Head Start Association Institute

			Budget	Paid Registration	Actual	Difference
Income						
One Day	10	$ 140.00	$ 1,400.00	11	$ 1,680.00	$ (280.00)
Pre-Institute	50	$ 75.00	$ 3,750.00	72	$ 5,400.00	$ (1,650.00)
EBR	100	$ 200.00	$ 20,000.00	24	$ 4,380.00	$ 15,620.00
Pre Registration	50	$ 300.00	$ 15,000.00	87	$ 24,290.00	$ (9,290.00)
Silent Auction					$ 404.00	$ (404.00)
Corporate Sponsors					$ 2,473.83	$ (2,473.83)
Exhibits	20	$ 130.00	$ 2,600.00	18	$ 2,425.30	$ 174.70
Total Income			**$ 42,750.00**		**$ 41,053.13**	**$ 1,696.87**
Insitute Total	160			123		$ -
Conf Exp						$ -
Coordinator			$ 5,000.00		$ 5,000.00	$ -
Meeting Expense			$ 1,077.04		$ 788.00	$ 289.04
Equipment/Service Charge			$ 2,500.00		$ 1,791.30	$ 708.70
Refreshments/Meals			$ 10,770.40		$ 13,750.77	$ (2,980.37)
Exhibits			$ 269.26		$ 242.46	$ 26.80
Banquet Frames/Program			$ 750.00		$ 511.90	$ 238.10
Artwork			$ 250.00		$ -	$ 250.00
Speakers			$ 6,000.00		$ 6,300.00	$ (300.00)
Lodging/Travel			$ 1,000.00		$ 1,564.68	$ (564.68)
Program/Signs/Packets			$ 1,500.00		$ 367.15	$ 1,132.85
Supplies			$ 1,500.00		$ 436.80	$ 1,063.20
Entertainment			$ 300.00		$ -	$ 300.00
Total Expense			**$ 30,916.70**		**$ 30,753.07**	**$ 163.64**
						$ -
Net Income			**$ 11,833.30**		**$ 10,300.07**	**$ 1,533.23**

Registrations	Institute	School Readiness
Paid/Invoiced	123	72
Free Registrations	6	3
Waived Registrations	5	8
Presenters/Speakers	27	1
Exhibitors (not including Presenters)	23	28
	184	112