2027 Arkansas/Southwest Regional Head Start Institute



	Number	Amount	Budget	Paid Registration	Actual	Difference
Income						
Pre-Institute Registration	75	$ 100.00	$ 7,500.00	-	$ -	$ 7,500.00
Institute Registration						
One Day	10	$ 150.00	$ 1,500.00	-	$ -	$ 1,500.00
EBR	150	$ 500.00	$ 75,000.00	-	$ -	$ 75,000.00
Pre Registration	100	$ 600.00	$ 60,000.00	-	$ -	$ 60,000.00
Total Registration Count	260			-		
Silent Auction					$ -	$ -
Corporate Sponsors					$ -	$ -
Exhibits	20	$ 350.00	$ 7,000.00		$ -	$ 7,000.00
Total Income			**$ 143,500.00**		**$ -**	**$ 143,500.00**
Expenses						
Coordinator			$ 10,000.00		$ -	$ 10,000.00
Meeting Expense			$ 32,000.00		$ -	$ 32,000.00
Equipment/Service Charge			$ 20,000.00		$ -	$ 20,000.00
Refreshments/Meals			$ 41,500.00		$ -	$ 41,500.00
Exhibits			$ 4,000.00		$ -	$ 4,000.00
Banquet Frames/Program			$ 750.00		$ -	$ 750.00
Artwork			$ 250.00		$ -	$ 250.00
Speakers			$ 6,000.00		$ -	$ 6,000.00
Lodging/Travel			$ 1,000.00		$ -	$ 1,000.00
Program/Signs/Packets			$ 1,500.00		$ -	$ 1,500.00
Supplies			$ 1,500.00		$ -	$ 1,500.00
Entertainment			$ 300.00		$ -	$ 300.00
Total Expenses			**$ 118,800.00**		**$ -**	**$ 118,800.00**
Net Income			**$ 24,700.00**		**$ -**	**$ 24,700.00**

Registrations	Institute	School Readiness
Paid/Invoiced	0	0
Free Registrations	0	0
Waived Registrations	0	0
Presenters/Speakers	0	0
Exhibitors (not including Presenters)	0	0
Total	**0**	**0**